

Regulatory Services Budgeted Income 2018/19

Appendix 2

Grant Income

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Healthy Eating / LEP / WWW	40,000
Air Quality	5,000
Severn Trent - Sewer Baiting	12,000
	<u>57,000</u>

Other Income

Stray Dog Income	71,000
County - Mgmt / Admin / Legal etc	53,000
Warwickshire County Council - Intelligence	10,000
Transcription Work	1,000
Contaminated Land Work / Planning Support work	70,000
Primary Authority work	30,000
Vet Fee Inspection Costs Recovered	8,000
Food Training Courses / Certificates / Food Hygiene Rating	4,000
Licensing - Pre-App Advice	5,000
Ad-Hoc - Forward Pension Income	18,000
	<u>270,000</u>

Total Income

327,000